Essex - Ve	enna flore				Nedistributed Evgonditums Food Conjuge	11-000-310-930	5,235	0	0
		est in the Co	water of Fee	av of ma	Undistributed Expenditures-Food Services Total Undistributed Expenditures	[1-000-310-930	20,219,461	21,798,628	22,995,955
Notice is hereby given to the legal voters of the Ve tate of New Jersey, that a Public Hearing will be he	of in the Vernna	Migh School	Learning Co	ammons o	Total General Current Expense		37,447,593	40,35B,041	41,951,459
the Verona Board of Education, 151 Fairview Avenu the purpose of conducting a public hearing on th	e, Vernna, NJ 070 e following budg	H, on April 2 et for the 202	5, 2073 at 7: 23-2024 schi	ool year.	Capital Expenditures: Equipment	12-XXX-XXX-730	200,378	142,698	76,377
Advertised I	Errollments				Facilities Acquisition and Construction Services	12-000-400-XXX	141,472		140,79
	r 15. 2021 Octo	Actual	October	13, 2023 nated	Total Capital Outlay General Fund Grand Total		341,850		217,16 42,168,62
Pupits On Roll Regular Full-Time	1,819	1,81		1,826	Special Grants and Entitlements:		27,703,740	40,041,500	12,100,02
Pupils On Roll Regular Shared-Time	4		D	0	Local Projects	20-XXX-XXX-XXX		٥	
Pupils On Roll - Special Full-Time	314 0	32	!B 6	363 0	Student Activity Fund	20-475-XXX-XXX	196.147	0	
Pupils On Roll - Special Shared-Time Subtotal - Pupils On Roll	2,137	2.14		2,189	Other State Projects: Nongublic Textbooks	20-XXX-XXX-XXX	(10,383	8,306	8,97
Private School Placements	26	2	?3	0	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	(0		39,3
Pupils Sent to Other Districts - Reg Prog Pupils Sent to Other Dists - Spec Ed Prog	0 4		7	1	Nonpublic Handicapped Services	20-XXX-XXX-XXX 20-XXX-XXX-XXX			23,69 15,21
Pupils Sent to Other Dists - Spec ett Prog Pupils Received	13		12	22	Nonpublic Nursing Services Nonpublic Technology initiative	20-XXX-XXX-XX)			5,7
apira receives					Nonpublic Security Aid	ZO-XXX-XXX-XXX		25.734	27,8
Advertised	Revenues	2021 22	2022-23	2023-24	Other	ZD-XXX-XXX-XXX			120 0
Budget Category	Account	2021-22 Actual		Proposed	Total Other State Projects Total State Projects	20-XXX-XXX-XX	181,198 K 181,198		120,8
Operating Budget:					Federal Projects:				
Revenues from Local Sources:	10-1210	35,634,149	36,641,367	37.645.428	Title I	20-XXX-XXX-XXX			85,59
ocal Tax Levy Iotal Tuition	10-1300	G5,043	\$5,000	110,000	Title II Title IV	20-XXX-XXX-XXX 20-XXX-XXX-XXX			24,3 9,8
Unrestricted Miscellaneous Revenues	LO-1XXX	461,274	104,000	240,000	(DEA Part B (Handicapped)	20-XXX-XXX-XX			
Other Restricted Miscellaneous Revenues / Pay-	10-1XXX	15,389	a	0	ARP-IDEA Basic Grant Program	20-223-xxx-xxx			
check Protection Program (APSSDs Only) Total Revenues from Local Sources	Iu-IAAA	36,175,855		-	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,595 313,315		
Revenues from State Sources:					CRRSA Act-ESSER II Grant Program CRRSA Act-Learning Acceleration Grant Program	20-483-xxx-xxx 20-484-xxx-xxx	18,101		
Categorical Transportation Aid	10-3121	103,500	103,500	103,500	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,716		
Extraordinary Ald Categorical Special Education Aid	10-3131	835,626 1,615,855	600,000	568,500 2,322,235	Additional or Compensatory Special Education				
Categorical Special Education Aid Categorical Security Ald	10-3177	175,630	175,630	175,630	and Related Services (ACSERS) Program ARP-ESSER Grant Program	20-486-XXX-XXX 20-487-xxx-xxx			
State Reimbursements from Securing Our Chil-				0	ARP-ESSER Subgrant Evidence Based Summer				
dren's Future Bond Act	10-3256	125,290 2,855,901	0 2,863,911	9 3,269,865	Learning and Enrichment Activities Grant	20-489-ххх-ххх	0	0	21,6
Total Revenues from State Sources Budgeted Fund Balance-Operating Budget	10-303	2,855,901	912,938	903,334	ARP-ESSER Subgrant Evidence-Based Compre- hensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	
Adjustment for Prior Year Encumbrances	-	0	64,332	0	ARP Homeless Children and Youth I	20-495-xxx-xxx	5,321	1 0	
Actual Revenues (Over)/Under Expenditures		-1,242,313	0	42.100.037	Total Federal Projects	20-XXX-XXX-XX			
Total Operating Budget		37,789,443	40,541,568	42,168 627	Total Special Revenue Funds		2,149,532	2 1.316.408	1,282,9
Grants and Entitlements: Student Activity Fund Revenue	20-1760	261,801	o	0	Repayment of Debt: Total Regular Debt Service	40-701-510-XXX	5,219,633	3 4,875,225	4,925,
Other Revenue from Local Sources	20-1XXX	11.680	0	0	Total Debt Service Funds	5,219,633	4,876,225	5 4,925,350	ı
Total Revenues from Local Sources	20-1XXX	273.481	q	0	Total Expenditures/Appropriations			8 46,834,201	
Revenues from State Sources: Other Restricted Entitlements	20-32XX	181,198	134,500	120.826	Total Expenditures Net of Transfers		45,158,608	8 46.834,201	48,476,
Total Revenues from State Sources	101,198	134.500	120,826	120 020	Advertised Reca	pitulation of Bala	лсеѕ		
Revenues from Federal Sources:						Audited	Audited	Estimated	Estimat
Title !	20-4411-441G 20-4451-4455	105,689 71,068	122,438 54,784	85,550 24,389		Balance	Balance	Balance	Balanc
Title II Title IV	20-447L-4455	24,535	ERH, PC	9.849	Budget Category	06-30-2021	05-30-2022	06-30-2023	06-30-20
ARP-IDEA Preschool	20-4409	8,595	0	0	Unrestricted:	1,791.870	1.946,994	946,994	810.
ARP-IDEA Basic	20-4419	97,534	0	0	(General Operating Budget) (Repayment of Debt)	27,374	21,467	1,657	0.01
IDEA Part B (Handicapped)	20-4420-4429	537,580	434,675	532,648	Restricted for Specific Purposes:				
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	21,637	(General Operating Budget)	1.092.714	1 700 000	1 900 000	1.000
ARP-ESSER Subgrant-Evidence-Based Comprehen-				٥	Capital Reserve Adult Education Programs	1,089.724 0	1,200,000	000,008,1	1,800,0
sive Beyond the School Day Activities Grant ARP-ESSER	20-4543 20-4540	40,000 510,237	0 424,335	488.028	Maintenance Reserve	250,000	470,000	670,000	870,
CRRSA Act-ESSER II	20-4534	313,315	111,332	0	Legal Reserve	1,002,344	1,679.536	766,598	
CRRSA Act-Learning Acceleration Grant	20-4535	18.101	14,461	0	Unemployment Fund	13.265	28,654	28,654 0	
CRRSA Act-Mental Health Grant	20-4536	11.716	0	0	Tuition Reserve Current Expense Emergency Reserve	0	0	0	
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	15,816	0	0	Impact Aid Reserve for General Expenses (Sec				
ARP Homeless Children and Youth I Grant	20-4545	5,321	0	0	tions 8002 and 8003)	٥	0	0	
Total Revenues from Federal Sources		1.760,507	1,181,908	1,162,101	 Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) 	0	0	0	
Actual Revenues (Over)/Under Expenditures-Stu- dent Activity Fund		-65.654	0	0	(Special Revenue Fund)				
Total Grants and Entitlements		2,149,532	1,316,408	1,282,927	Student Activity Fund	146,793	212.447	212,447 0	
Repayment of Debt:		1.557	0	0	Scholarship Fund (Repayment of Debt)	0	U	u	
Transfers from Other Funds	40-5200	1,657	v	9	Restricted for Repayment of Debt	0	a	Q	Ê
Revenues from Local Sources: Local Tax Levy	40-1210	3,835,482	3,777,290	3,816,922		Pupil Cost Calcula	ations		
Total Revenues from Local Sources		3.835.482	3,777,290	3,816,922	Advertiges : 21				
Revenues from State Sources:	10.3150	1,376,587	1,079,125	1,106,771		2020-21 202	1-22 2022-2	23 2022-23 nai Revised	3 2023- d Propo
Debt Service Aid Type II Budgeted Fund Balance	40-3160 40-303	186,816,1	19,810	1,657	Per Pupil Cost Calculations	Actual Act Costs Co:		et Budgel	t Budg
Total Local Repayment of Debt		5,213,726	4,676,225	4,925.350	Total Budgetary Comparative Per Pupil Cost	514,774 \$1	6,086 \$17,	069 \$17,0	29 \$17
Actual Revenues (Over)/Under Expenditures		5,907	0	0	Total Classroom Instruction		9,235 \$9.		
Total Repayment of Debt		5,219,633	4,876,225	48,376,904	Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks			538 5 9,5 284 \$ 21	
Total Revenues/Sources Total Revenues/Sources Net of Transfers		45,158,608 45,158,608		48,376,904	Classroom-Purchased Services		\$251 S	120 \$1	19 5
			.,	-	Total Support Services	\$2,446 \$	2,670 \$2,	872 \$2,8	
Advertised a	Appropriations				Support Services-Salaries and Benefits Total Administrative Costs			471 \$2,44 858 \$1,8	
		2021-22	2022-23	2023-24	Administrative Costs Administrative Costs			569 \$1.5	
Budget Category	Account	2021-22 Actual	Revised	Proposed	Total Operations and Maintenance of Plant			767 \$1,7	
General Current Expense:					Operations and Maintenance-Salanes and		\$970 ^	2886 SB	B4 !
Instruction:	11 190 184 50	17.700.00	13 666 330	13 700 636	Benefits Board Contribution to Food Services	\$774 \$40	\$870 S \$2		184 3 \$0
Regular Programs-Instruction Special Education Instruction	11-1XX-100-XXX 11-2XX-100-XXX				Total Extracurricular Costs	\$459	\$520 \$	614 \$6	13 \$
Bilingua: Education-Instruction	11-240-100-XXX	44,328	45,880		Total Equipment Costs	S13			67 84
School-Sponsored Cocurricular or Extracurricular		704 767	200 200	304,400	Legal Costs	\$104 23.12% 22		\$84 \$ 98% 22.98	
lar Activities-Instruction School-Sponsored Athletics-Instruction	11-401-100-XXX 11-402-100-XXX	284,303 655,398	260,235 833,562		Employee Benefits as a percentage of salaries				
Summer School	11-422-XXX XXX		0		*Does not include pension and Social security p ** Federal and State lunds in the blended resou	aid by the State o	budgets.	me district.	
Support Services:			3	3.454 - 11				outees of t	he one m
Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Health Services	11-000-100-XXX 11-000-213-XXX	2,121,401 501 286			The information presented in columns 1 throug cost calculations are contained in the Taxpayer	S GAMUE TO EDUCAT	tion Spendin	g and can de	e rauna a
	11-000-512-VVV				the Department of Education website: http://w	www.state.nj.us/red	CALCULATIONS	were perfor	med user
		1.391.514							
Undistributed Expenditures-Speech. OT. OT and Related Services	11-000-216-XXX		796,902		budget, Total Budgetary Comparative Per Pupil expenditures, transportation, residential costs.	Cost is defined a	S CHITPEN CAD	ense exclus	PIAG OL LIN
Undistributed Expenditures-Speech. OT. OT and Related Services Undistributed Expenditures-Guldance	11-000-218-XXX	672,303			it also includes the restricted entitlement aids.	With the excepts	on of Total 20	Smithingur Co	MI, POCH I
Undistributed Expenditures-Speech. OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams	11-000-218-XXX 11-000-219 XXX	672,303 1,113,023	1,180,970						ver pupil
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services	11-000-218-XXX	672,303	1,180,970		the other per pupil cost calculations presented	is a component of	in the total co	omparative (
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX	672,303 1,113,023 684,258	1,180,970 757,002	752.393	the other per pupil cost calculations presented although all components are not shown.	is a component	ine ione co	omparative	
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Undistributed	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX 11-000-222-XXX	672,303 1,113,023 684,258 407,304	1,180,970 767,002 415,789	752.393 376,765	the other per pupil cost calculations presented although all components are not shown.	is a component of	n me iona co	omparative	
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX	672,303 1,113,023 684,258	1,180,970 767,002 415,789	752.393 376,765	the other per pupil cost calculations presented although all components are not shown.	is a component	ine iota co	omparative (Fundir
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services	11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX 11-000-223-XXX	672,303 1,113,023 684,258 407,304 24,993	1,180,970 767,002 415,785 25,000	752.393 376,765 20,000	the other per pupil cost calculations presented although all components are not shown.	is a component s	R	equest to	Fundir Source Reques
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX 11-000-222-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141	1,180,970 767,002 415,785 25,000 1 801,211	752.393 376,765 20,000 828,560	the other per pupil cost calculations presented although all components are not shown. Cap Project	is a component siltal Projects Dollar Eli-	R gible for	equest to Exceed	Fundir Source Requesi Excee
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration	11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX 11-000-223-XXX 11-000-230-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141 1,875,928	1,180,970 767,002 415,785 25,000 1 801,211 3 1,899,025	752.393 376,765 0 20,000 1 828,560 5 1,874,210	the other per pupil cost calculations presented although all components are not shown. Cap Project Description/Activity Number	is a component siltal Projects Dollar Eli-	R gible for	equest to Exceed	Fundir Source Reques Excee
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Cupport Services-School Administration Undistributed Expenditures-Central Services	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX 11-000-222-XXX 11-000-223-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141	1,180,970 767,002 415,785 25,000 1 801,211 3 1,899,025	752.393 376,765 0 20,000 1 828,560 5 1,874,210	the other per pupil cost calculations presented although all components are not shown. Cap Project	is a component siltal Projects Dollar Eli-	R gible for	equest to Exceed	Fundir Source Reques Excee
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Undistributed Expenditures-Administrative Informations Undistributed Expenditures-Ex	11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX 11-000-223-XXX 11-000-230-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141 1,875,928 344,729	1,180,970 767,002 415,785 3 25,000 1 801,211 3 1,899,025 410,842	752.393 376,765 20,000 828,560 5 1,874,210 430,085	the other per pupil cost calculations presented although all components are not shown. Cap Project Number Purchase Computers/Laptops Lease Computers/Laptops Lease Computers S139,429 The complete hudget will be on the and open.	is a component of lital Projects Dollur Eli- Amount N to examination al	gible for Grant Re N	equest to Exceed elerendum Bourd of Edi	Fundir Source Reques Excee Reference
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Inprovement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Malin-Instructures-Purport Services Undistributed Expenditures-Operation and Malin-Instructures-Purport Services-Se	11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX 11-000-233-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141 1,875,928 344,729	1,180,970 767,002 415,789 25,000 1,801,211 3,1,899,029 410,847 2,239,230	2 752.393 376.765 0 20.000 1 828.560 5 1,874.210 430,085 0 256.141	the other per aupit cost calculations presented although all components are not shown. Cap Description/Activity Purchase Computers/Laptops Lease Computers/Laptops The complete budget will be on the and open	is a component of lital Projects Dollur Eli- Amount to examination a	gible for Grant Re N	equest to Exceed elerendum Board of Edi	Fundir Source Reques Excee Reference
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guldance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Contral Services Undistributed Expenditures-Operation and Maintenance of Plant Services-	11-000-218-XXX 11-000-219 XXX 11-000-221-XXX 11-000-222-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX	672,303 1,113,023 684,258 407,304 24,993 813,141 1,875,926 344,725	1,180,970 767,002 415,789 25,000 1,801,211 3,1,899,029 410,847 2,239,230	2 752.393 376.765 0 20.000 1 828.560 5 1,874.210 430,085 0 256.141	the other per pupit cost calculations presented although all components are not shown. Cap Description/Activity Project Number Purchase Computers/Laptops Lease Computers \$139,429 The complete budget will be on file and open ing. 121 Fairview Avenue, Verono, N. 10764, E. and coop on Monday through Friday, oxcluding and open and coop on Monday through Friday, oxcluding the complete budget will be on file and open ing. 121 Fairview Avenue, Verono, N. 10764, E. and coop on Monday through Friday, oxcluding	is a component of lital Projects Dollar Eli- Amount No examination at seek County New holitays. The busylength should be a component of the lital project o	gible for Grant Re N t the Verona Jersey betwi dget will also	equest to Exceed elerendum Board of Edi een the hour o be posted	Funding Source Reques Excee Reference Reference Control on the di
Undistributed Expenditures-Speech, OT, or and Related Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Inprovement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Malin-Instructures-Purport Services Undistributed Expenditures-Operation and Malin-Instructures-Purport Services-Se	11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX 11-000-233-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX	672,303 1,113,023 684,258 407,304 21,993 813,14) 1,875,928 344,725 377,942 3,414,847	1,180,970 767,002 415,785 25,000 1,801,211 3,1,899,025 410,845 2,239,230 3,424,670 3,802,995	752.393 376,765 20,000 828,560 5 1,874,210 2 430,085 0 256,141 3,564,921 3 817,000	the other per pupil cost calculations presented although all components are not shown. Cap Description/Activity Number Purchase Computers/Laptops Lease Computers/Laptops Lease Computers I 139,479 The complete budget will be on hie and open ing. 121 Tairview Avenue, Verona, 1410704, E.	Dollar Eli Amount N to examination assex County New Novices in a decision of the county New Amount Services in a decision of the county New Novices in a decision of the county New Novices in a decision of the county New	gible for Grant Re N t the Verona Jersey betwi dget will also long	equest to Exceed elerendum Board of Edi een the hour o be posted	Fundir Source Request Excee Reference reaction b rs of 8:30 on the di